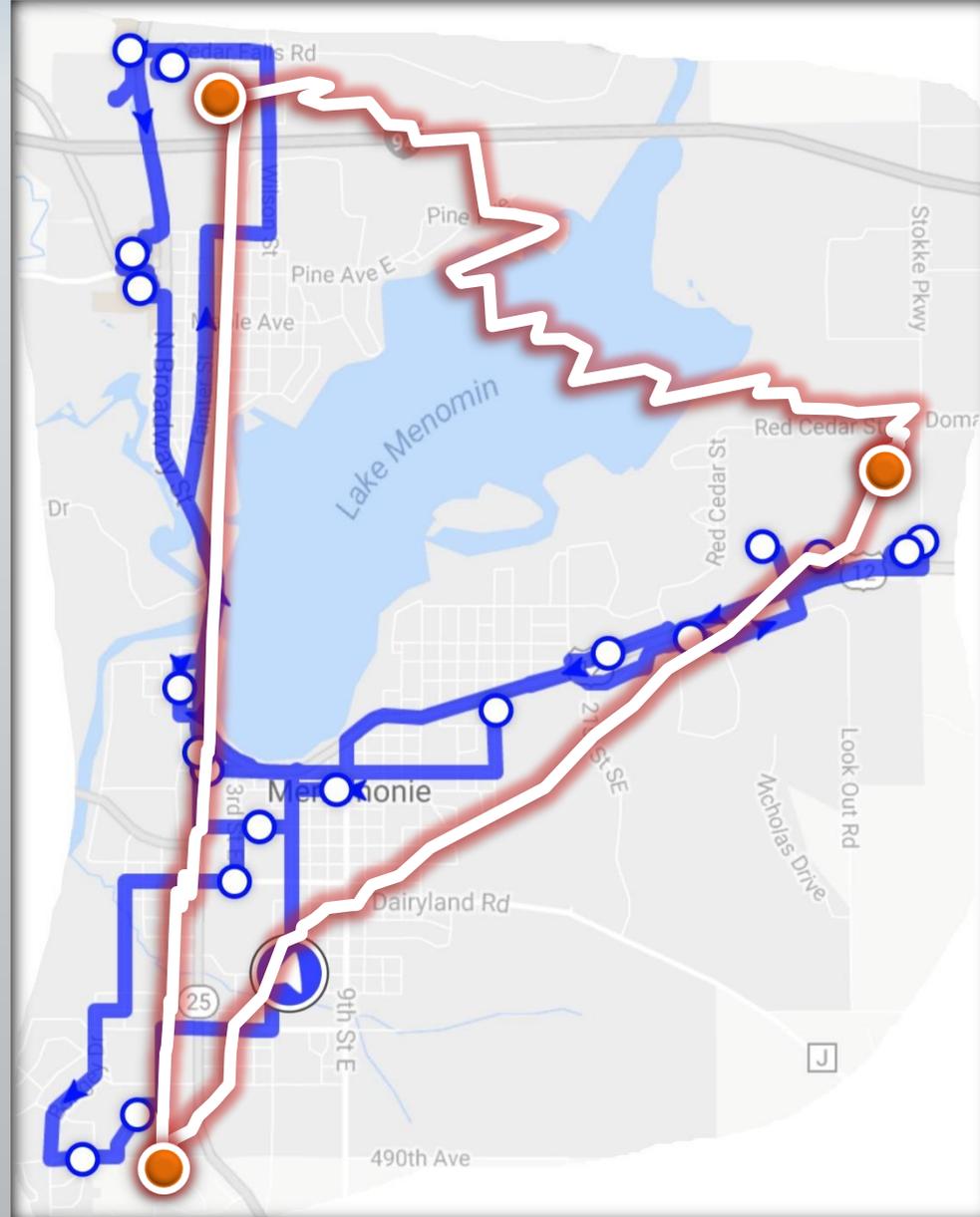


Winter is
the time
we can
cross
Lake
Menomin
on
wheels.

The only
time...



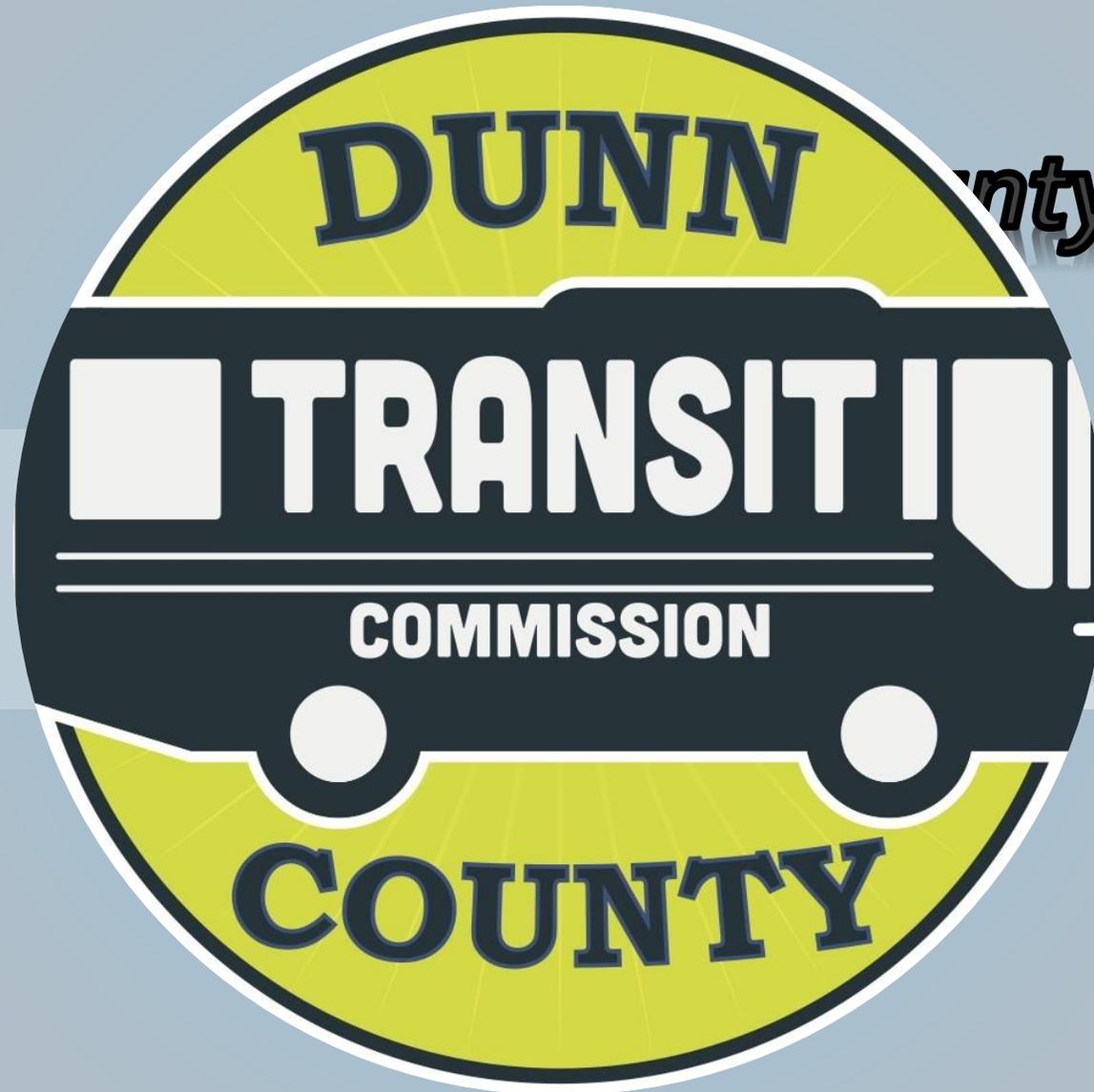
YOU ARE INVITED TO RIDE THE BUS

Where: Around Lake Menomín, along the major north/south and east roads.

Date: 2018

Time: Check the various Route Maps and Schedules www.co.dunn.wi.us/transit

RSVP: 715-235-7433



County Transit

County Transit

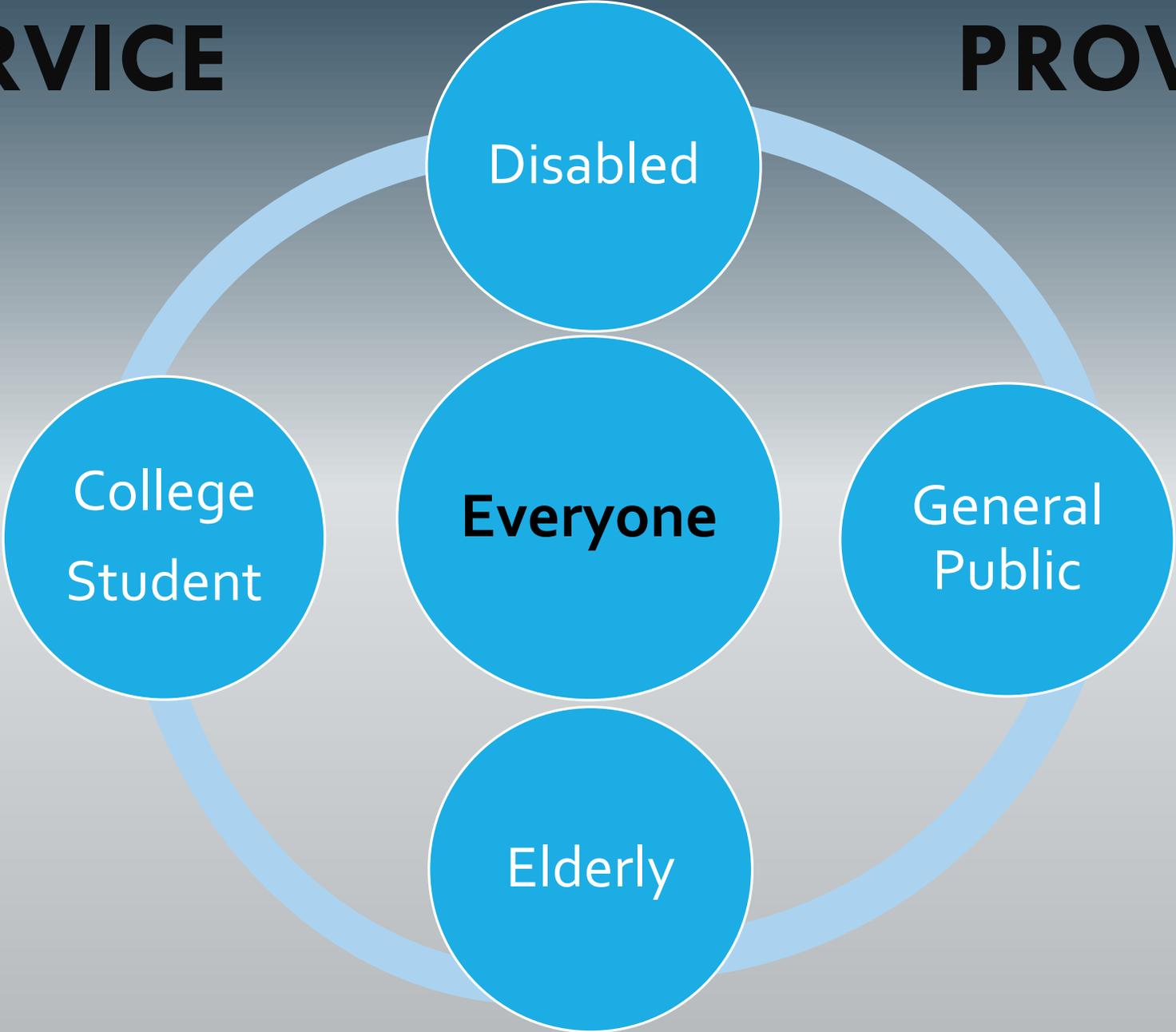
***Transition from multiple distinct
customer groups***

2017 A Year in Transition

Transition to sustainable budget funding

SERVICE

PROVIDER





SYNERGY

The interaction of elements that when combined produce a total effect that is greater than the sum of the individual elements, contributions, etc.; synergism.

DIVERSITY - SUM OF THE PARTS
INCLUSIVE - AGE, RACE, GENDER, INCOMES,
TALENTS, EXPERIENTIAL, PERSONALITY,
COGNITION, DIS/ABILITY



Transition to sustainable budget funding



NO LONGER DISABLED ELDERLY TRANSPORTATION- DET

Specialized Transportation is under the
umbrella of services of the DOT

INTEGRATION WITH PUBLIC TRANSIT PROGRAMS COORDINATION OF HUMAN SERVICE TRANSPORTATION FTA GUIDANCE REQUIRED COORDINATION OF THE PROGRAM WITH OTHER FEDERAL HUMAN SERVICES TRANSPORTATION PROGRAMS.

The Section 5310 program (local DET) was established in 1975 as a discretionary capital assistance program, and the program awarded grants to private non-profit organizations to serve the needs of seniors and persons with disabilities. Many of the non-profit agencies used the vehicles primarily for transportation of their own clients. The Section 5310 program changed to a formula program under the Intermodal Surface Transportation Efficiency Act of **1991** (ISTEA). ISTEA encouraged the coordination of human service transportation, and **FTA guidance required coordination of the program with other federal human services transportation programs**. The Transportation Equity Act for the 21st Century (TEA-21) enacted in 1998, reauthorized the Section 5310 program. TEA-21 increased the authorized funding levels, but made no significant program changes.



UNITED STATES DEPARTMENT OF TRANSPORTATION

USDOT

Mission Statement

Serve the United States by ensuring a fast, safe, efficient, accessible and convenient transportation system that meets our vital national interests and enhances the quality of life of the American people, today and into the future.

FEDERAL TRANSIT ADMINISTRATION FTA

Mission Statement

Our mission is to enhance citizens' mobility, accessibility, and economic well-being through the development and management of public transport services that are comprehensive, affordable, efficient, reliable, safe, and environmentally sound

THE WISCONSIN DEPARTMENT OF TRANSPORTATION (WISDOT)

Mission

Provide leadership in the development and operation of a safe and efficient transportation system.

WISDOT FUNDING PROGRAMS

The Federal Formula Grant Program for **Rural Areas** (Section 5311) supports capital and operating expenses for public transportation services that are scheduled for and operated in non-urbanized areas (population under 50,000).

Wisconsin counties (or agencies thereof) are the only eligible applicants for funds available under s. 85.21, Wis. Stats, which are allocated on annual basis as determined by current population estimates.

FUNDING SHARES

FEDERAL	STATE	LOCAL
---------	-------	-------

Tier C: Systems serving areas with population between 2,500 and 50,000

(Tiers are A1, A2, B, and C)

Annual funding amounts per system are *equalized via formula* statewide

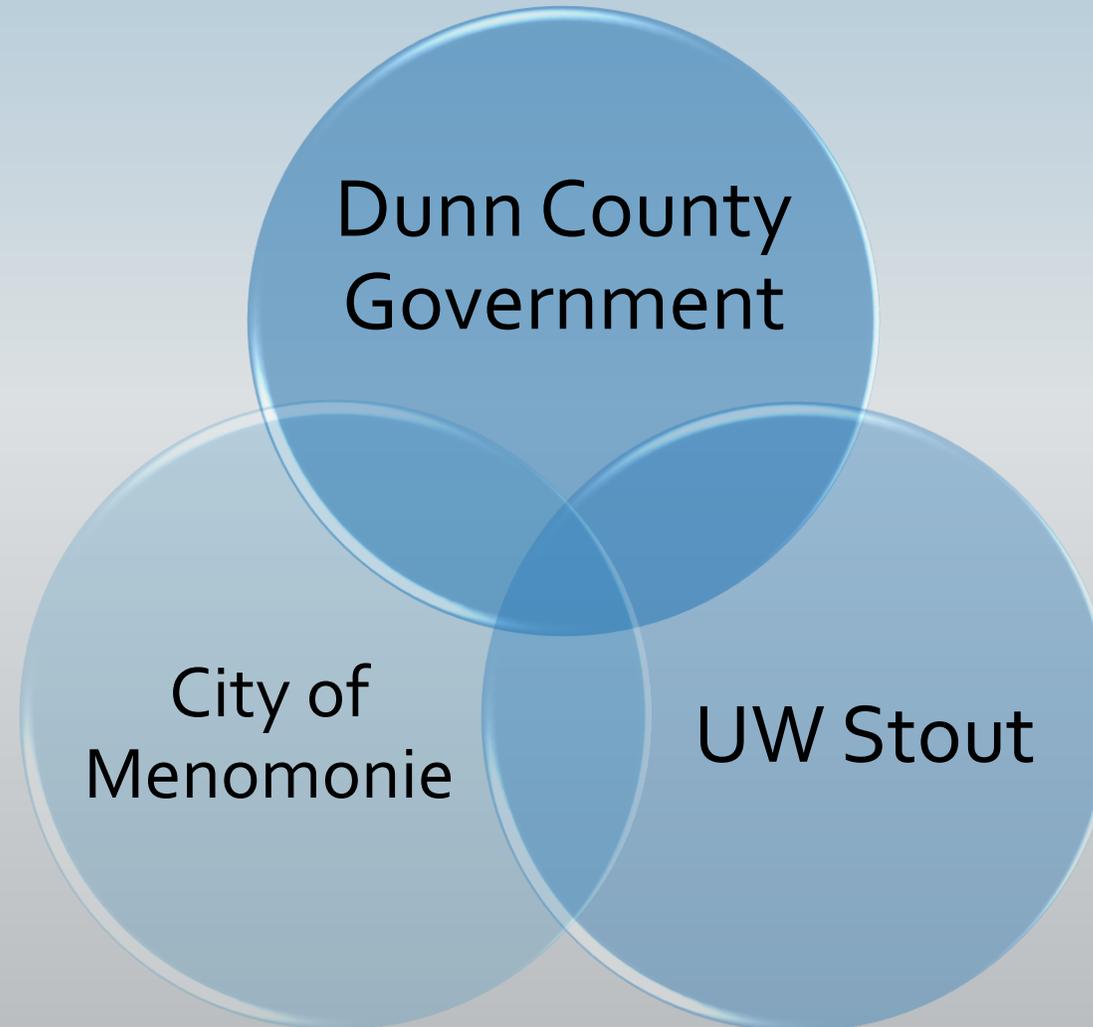
Capital

80% Federal 20% Local

Operations

57% State 43% Local (Approximately)

DUNN COUNTY TRANSIT LOCAL SHARES



Sustainable Budget

- ❑ Renegotiated Dispatching Software for savings
 - ❑ Renegotiated Ride System APP for savings
 - ❑ Lower Health Care Cost with HSA
 - ❑ Overall change in budget accounting, using SAP, and WisDOT line item format.
-
- ❑ Route changes made at direction of Commission
 - Reduced overall expense/revenue hour

Overall

3.3% Slight decline in total ridership

27% Strong increase in Doorstop Route

10% Operation expense decrease

29% Reduction in Expense/Revenue hour

MINUTES POSTED

WisDOT, FTA

Agency Updates

Bus Fleet

Staffing, Operations

Capital Projects

Miscellaneous

WisDOT/FTA

- Building Reimbursements Completed
- 2014 WisDOT Audit Completed
- Capital Awards Announcement-only vehicle replacement – no smaller project i.e. shelters, signage
- 1st State Heavy Duty Bus Procurement Completed – Base Prices
40' Diesel \$382,000-40' Hybrid \$654,740

WISDOT/FTA

November 2017

5 - Year On-Site Transit Management Performance

Overall Review Very Positive

“Advanced information provided, nice to see cooperation with Public Works, will provide savings and better bus maintenance, nice to see transit as a team player with PW, after reviewing several small systems in WI, I can say that DC is one of the best I have reviewed, your thoughtful and honest enthusiasm was refreshing, I have confidence that you will be able to guide Dunn County Transit through the challenges that will occur in the next few years.”

AGENCY UPDATES

- Service Contract Renewal, Inlusa family care 48+ counties
- Ridership Agreement renewal with UW Stout
- City Council Meeting Public Hearing
- Participation
 - Community Health Coalitions
 - Dunn County Economic Development Corporation Board
 - Dunn County Veterans Conference
 - Chamber of Commerce Events
 - ADRC Regional Roundtable
 - St. Croix Co. Transit Development

FLEET

BUSES BREAK!

Expensive and ongoing repairs are necessary
(2 removed from service due to costly engine
repairs)

We perform regular engine maintenance
inspections

Lifts are inspected quarterly

STAFFING, OPERATIONS

We have a strong, stable and loyal core staff of full-time and part-time employees

Customer Service is Key

Marketing initiatives throughout the year

New Public Works Director October 2017

CAPITAL PROJECTS

Submitted multiple funding applications for buses, shelters and signage

Purchased one new bus, specifically for the Doorstop Route, configured with additional wheelchair capacity

Delivery on February 15, 2018

MISCELLANEOUS

- Staff Training
- Conferences
- Building Ownership Maintenance
- Full year in new facility

All staff in one location, efficiency of service

All buses in one location, efficiency of service

Fleet protected from weather, reliable winter start-ups

Asset Protection

2018

- Submitted 1st funding application - In Review
- Adding additional advertising budget requests
- Increasing the maintenance budget
- Seeking capital funding allocations for buses, shelters and signage.

TRANSIT COMMISSION

Gary Seipel

Richard
Creaser

Richard
Johnson

Charles Maves

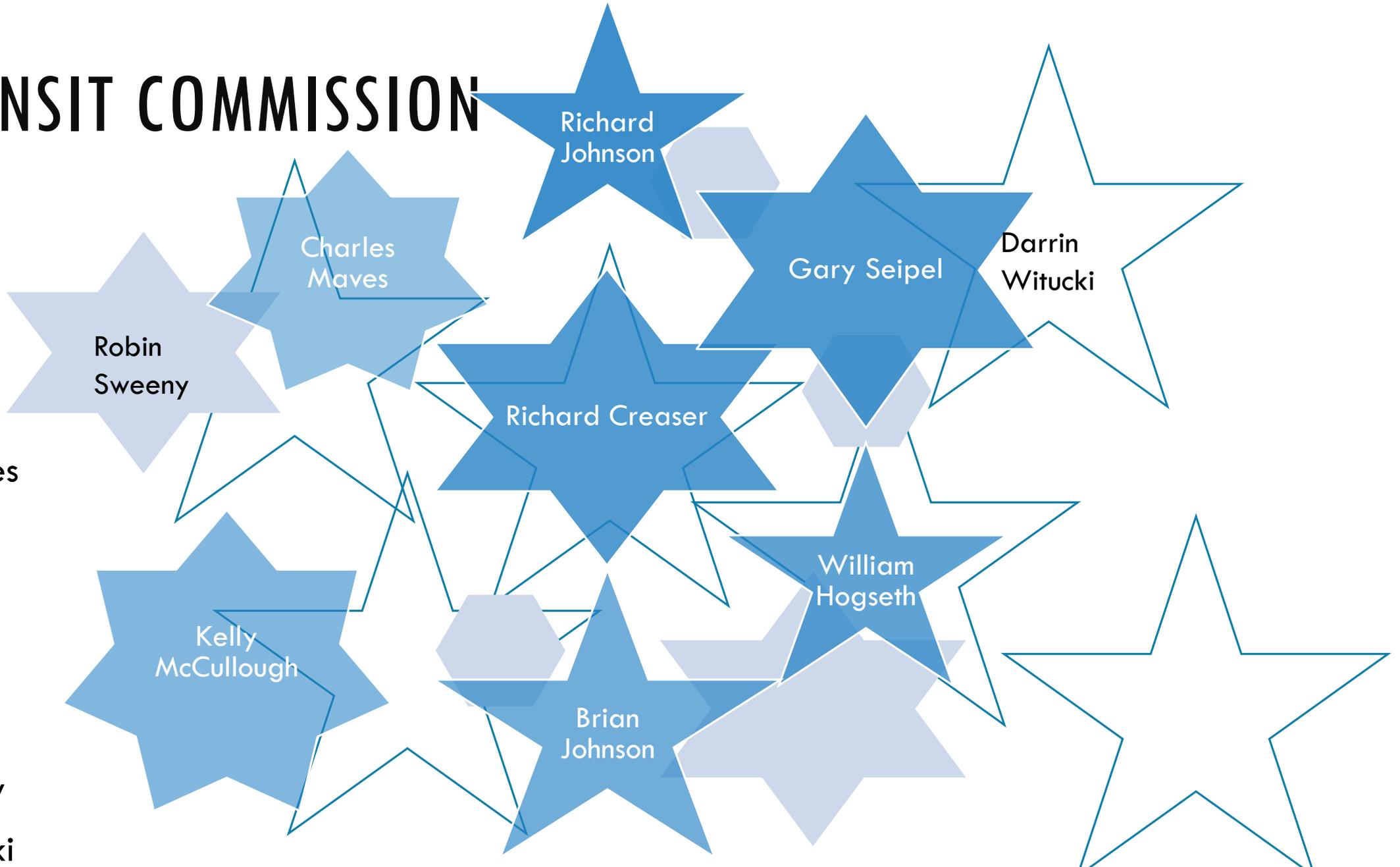
Kelly
McCullough

Brian Johnson

William
Hogseth

Robin Sweeny

Darrin Witucki





THANK YOU

DUNN COUNTY TRANSIT
APPRECIATES
YOUR INTEREST IN

PUBLIC TRANSPORTATION FOR ALL

Frequency of Bus Service

IN YOUR AREA

IS DICTATED BY YOUR PATRONAGE!

**RIDE THE BUS AT LEAST
ONCE A WEEK**