

RESOLUTION NO. _____

WHEREAS, it is the responsibility of the Dunn County Board of Supervisors to adopt a budget for the operation and fiscal management of the County for the year beginning January 1, 2016; and

WHEREAS, the County Manager did offer a budget for review by the County Board at its meeting of October 21, 2015; and

WHEREAS, that budget was published for public review and a public hearing has been conducted as required by the laws of the State of Wisconsin; and

WHEREAS, the Executive Committee of the Board of Supervisors has met and continued its review of the budget proposed by the Department of Administration in conjunction with the Committees, Departments and Offices of the County.

THEREFORE, BE IT RESOLVED, that the Executive Committee of the Board of Supervisors does recommend the adoption of the following budget for the year beginning January 1, 2016 as recommended by the Department of Administration:

Revenues including taxes for the:	
Circuit Ct Judge	\$ 128,000
Circuit Ct Clerk	579,000
Medical Examiner	28,000
Emergency Mgmt	67,800
Dist Attorney	101,957
Corp Counsel	34,100
Child Support	542,012
County Manager	15,733,754
County Clerk	13,990
Treasurer	558,800
Reg of Deeds	252,000
Sheriff & Jail Assessment	740,000
Emergency Comm	50,000
Veteran Service	12,250
Extension	4,557
Public Health	780,349
Home Health Care	593,481
Fair Board	120,175
Self Funded Health Insurance	8,026,536
Self Funded Work Comp	844,410
Environmental Services Department	592,043
Solid Waste & Recycling	2,684,864
Debt Service	3,825,706
Public Works	
Highway & Bridge Aid	12,798,513
Facilities & Rec	2,181,408
Transit Commission	608,542
Health Care Center	14,481,935
Human Services	9,008,209
Library	773,392
Total:	<u><u>\$ 76,165,783</u></u>

Appropriations for expenditure of the:

County Board	\$	51,616
Commissions		82,740
Circuit Ct Judge		490,789
Circuit Ct Clerk		906,444
Medical Examiner		93,190
Emergency Mgmt		138,838
Dist Attorney		491,657
Corp Counsel		343,939
Child Support		601,342
County Manager		5,015,037
County Clerk		298,122
Treasurer		180,205
Reg of Deeds		239,995
Sheriff & Jail Assessment		6,291,819
Emergency Comm		1,080,406
Veteran Service		200,200
Extension		288,664
Libraries		773,392
Public Health		1,337,385
Home Health Care		664,016
Fair Board		192,480
Grants to Outside Organizations		194,290
Self Funded Health Insurance		8,026,536
Self Funded Work Comp		844,410
Environmental Services Department		1,749,094
Solid Waste & Recycling		2,684,864
Debt Service		3,825,706
Public Works		
Highway		12,742,169
Facilities & Rec Park		2,181,408
Bridge Aid		56,344
Transit Commission		580,724
Health Care Center		14,481,935
Human Services		9,008,209
Total:	<u>\$</u>	<u><u>76,137,966</u></u>

BE IT FURTHER RESOLVED, that the complete budget, as adopted, be placed on file in the Department of Administration.

BE IT FURTHER RESOLVED, that this levy shall comply with all state rules and regulations and should the final calculations create a noncompliant levy, it is therefore authorized that the County Manager's Office is authorized to make any technical corrections in the levy as deemed necessary.

Dated this **10th day of November 2015**, at Menomonie, Wisconsin.

BUDGET IMPACT: Adoption of a budget for the County.

Adopted on: _____

Offered by the Executive Committee:

DRAFT

Steven Rasmussen,
Chair

Richard Creaser
Vice-Chair

Attest:

David Barlett

Paul DeLong

Julie Wathke, Dunn County Clerk

Jill Noreen

Jerome Prochnow

Approved as to From and Execution:

Tom Quinn

David Schaefer

Nicholas Lange, Corporation Counsel

James Tripp

Robert Walter