

Dunn County  
Home Health Care  
2015  
Annual Report

(Meeting – May 2016)

# Dunn County Home Health Care Annual Report 2015

## Mission Statement

The Dunn County Home Health Care Program is dedicated to providing and promoting high quality health care to county residents of all ages.

To achieve our mission we are committed to:

**Providing and promoting** Nursing, Home Health Aide and Therapy services to maximize the comfort, safety and the ability to live as independently as possible at home.

**Working cooperatively** with other health care providers and community resources to promote wellness and enhance quality of life.

**Ethical and professional business practices** that encompass the scope of agency's services and staff.

# DUNN COUNTY HOME HEALTH CARE

3001 US Highway 12 East – Suite 120  
MENOMONIE, WI 54751-3045  
715-232-1518

## BOARD OF HEALTH & HUMAN SERVICES – REPORT FOR YEAR 2015

Thomas Quinn, Chair  
Sarah Kennedy  
William Lamb

Mary Solberg, Vice Chair  
Gary Stene  
Colleen Pember

Carol M. Anderson  
Sara Carstens, R.N.

## PROFESSIONAL ADVISORY BOARD -YEAR 2015

Steven Brown, M.D., MCHS-Red Cedar, Home Care Medical Director

Patty Bosse, RN, MCHS-Red Cedar, Director of Nursing      Deborah Noll, House Calls, Director  
Becky Kneer, Community Member      Loni Dodge, R.N. & Home Health Care Program Manager  
Kris Korpela, Human Services, Deputy Director      Thomas Quinn, County Board, Supervisor

## HOME HEALTH CARE STAFF - 2015

### Interim Director

Kristin Korpela

Judy Ogren, R.N., BSN, MEd (Full-Time) (Resigned June 2015)

### Registered Nurses

Loni Dodge, R.N. amd Program Manager -(June 2015) (Full-Time)

Mary Clark, R.N. (LTE)

Susan Hintz, R.N. (LTE)

Jeanette Miller, R.N. (Full -Time)

Sarah Mosack, R.N. (Part-Time)

Valerie Spanjers, R.N. (Full-Time)

### Home Health Aides

Gina Schneider, (Part-Time)

Jennifer Sol, (Part-Time)

Caitlin Jewell, LTE (Resigned May 2015)

### Support Staff

Leanne Bartz, Secretary I (Part-time)

Tammy Eckert, Fiscal Clerk II – (Part-time)

### Contracted Therapy Staff

Nicole Wittmann, P.T. (Contract End: June 2015)

Midwest Physical Therapy – James Price, P.T. (Contract Beginning: May 2015)

## DUNN COUNTY HOME HEALTH CARE

Dunn County Home Health Care provides care to homebound patients needing skilled nursing, home health aides, and therapy. The 2015 agency data is as follows:

*Referrals: 161 Admissions: 95 Discharges: 97 Average Patient Census: 40.08 Persons*

### 2015 HOME HEALTH CARE VISITS

	RN VISITS	HHA VISITS	OT VISITS	PT VISITS	ST VISITS	TOTAL VISITS
HOME CARE PROGRAM	1767	1078	4	697	4	3550
PERSONAL CARE PROGRAM	0	-	-	-	-	0
COMMUNITY SERVICES PROGRAM	642	-	-	-	-	642

### HOME HEALTH CARE FINANCIAL DATA

REVENUE	2014
HOME CARE	509,028.23
PERSONAL CARE	0
MENTAL HEALTH	100,440.28
DONATIONS	
TOTAL REVENUE	<b>609,468.51</b>
EXPENSES	
HOME CARE	479,242.06
MENTAL HEALTH	124,553.80
HOSPICE GRANT	<u>72.50</u>
TOTAL EXPENSES	<b>\$603,868.36</b>
<b>PROFIT/(LOSS)</b>	<b>5,600.15</b>

**\*Dunn County Home Health Care received \$20,000 in Hospice Grants in 2013 which were returned in 2015.**

**DUNN COUNTY HOME HEALTH CARE  
2015 ACTIVITY REPORT**

January 1, 2015 Thru December 31, 2015

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DATE	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUNE 2015	JULY 2015	AUG 2015	SEPT 2015	OCT 2015	NOV 2015	DEC 2015	TOTALS
Referrals	17	15	15	9	15	14	22	18	15	9	4	17	161
Admissions	10	13	4	8	11	7	13	8	7	5	1	8	95
Discharges	10	8	11	10	9	10	7	9	7	4	5	7	97
Census	41	46	39	37	39	36	42	41	41	42	38	39	
<b>VISITS</b>													
NSG visits	150	155	170	143	149	156	142	142	136	129	161	134	1767
HHA visits	96	96	97	87	96	89	89	82	86	91	84	85	1078
PT visits	56	71	60	36	65	84	80	79	47	48	36	35	697
OT visits	0	0	0	3	0	1	0	0	0	0	0	0	4
ST visits	0	0	0	4	0	0	0	0	0	0	0	0	4
<b>TOTAL VISITS</b>	302	322	327	273	310	330	311	303	269	268	281	254	3550
CSP patients	25	22	26	24	20	21	22	20	15	23	19	20	
CSP visits	58	54	58	63	52	56	55	50	49	47	64	36	642