

12.e.2.

RESOLUTION NO. 71

WHEREAS, it is the responsibility of the Dunn County Board of Supervisors to adopt a budget for the operation and fiscal management of the County for the year beginning January 1, 2011; and

WHEREAS, the Administrative Coordinator did offer a budget for review by the County Board at its meeting of October 20, 2010; and

WHEREAS, that budget was published for public review and a public hearing has been conducted as required by the laws of the State of Wisconsin; and

WHEREAS, the Executive Committee of the Board of Supervisors has met and continued its review of the budget proposed by the Department of Administration in conjunction with the Committees,

NOW THEREFORE, BE IT RESOLVED, that the Executive Committee of the Board of Supervisors does recommend the adoption of the following budget for the year beginning January 1, 2011 as recommended by the Department of Administration:

Revenues including taxes for the:

Circuit Ct Judge	\$ 161,500.00
Circuit Ct Clerk	613,366.00
Medical Examiner	16,000.00
Emergency Mgmt	215,087.00
Dist Attorney	123,451.00
Corp Counsel	30,000.00
Child Support	519,173.00
Admin Coord	6,302,379.00
County Clerk	14,275.00
Treasurer	860,161.00
Facilities	17,584.00
Reg of Deeds	289,000.00
Sheriff	1,157,006.00
Emergency Comm	62,800.00
Veteran Service	11,800.00
Extension	4,357.00
Public Health	794,050.00
Home Health Care	922,155.00
Fair Board	130,000.00
Miscellaneous (Including Self Funded Health Insurance; Self funded Worker's Compensation; and	9,141,655.00
Environmental Services Department	2,597,107.00
Debt Service	77,000.00
Highway & Transit Commission	8,249,583.00
Health Care Center	10,907,657.00
Human Services	6,119,256.00
Fund Balance Applied	1,182,894.00
Bridge Aid - Levy	66,998.00
Levy	19,740,660.00
Total:	<u>\$ 70,326,954.00</u>

Appropriations for expenditure of the:

County Board	\$	49,448.00
Commissions		77,009.00
Circuit Ct Judge		463,191.00
Circuit Ct Clerk		863,129.00
Medical Examiner		70,843.00
Emergency Mgmt		276,160.00
Dist Attorney		450,906.00
Corp Counsel		360,466.00
Child Support		653,977.00
Admin Coord		4,495,418.00
County Clerk		246,411.00
Treasurer		246,802.00
Facilities		1,661,562.00
Reg of Deeds		288,388.00
Sheriff		6,666,196.00
Emergency Comm		1,175,112.00
Veteran Service		182,809.00
Extension		244,658.00
Public Health		1,343,166.00
Home Health Care		921,655.00
Fair Board		171,024.00
Miscellaneous (Including Self Funded Health		10,028,176.00
Environmental Services Department		3,576,052.00
Debt Service		1,757,155.00
Highway & Transit Commission		12,995,012.00
Health Care Center		11,630,416.00
Human Services		9,364,814.00
Bridge Aid		66,998.00
Total:	\$	<u>70,326,954.00</u>

BE IT FURTHER RESOLVED, that the complete budget, as adopted, be placed on file in the office of the Administrative Coordinator.

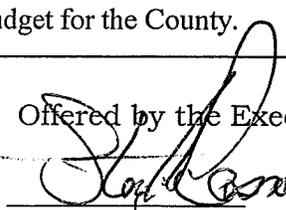
BE IT FURTHER RESOLVED, ~~that this levy shall comply with all state rules and regulations and should the final calculations create a noncompliant levy, it is therefore authorized that the Administrative Coordinator's Office is authorized to make any~~ ^{delete}

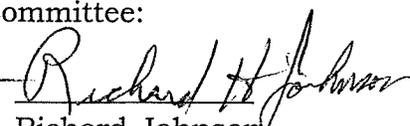
Dated this ^{9th} ~~10th~~ day of November 2010, at Menomonie, Wisconsin.

BUDGET IMPACT: Adoption of a budget for the County.

Adopted on: 11-9-10

Offered by the Executive Committee:


Steven Rasmussen,
Chair


Richard Johnson
Vice-Chair

Attest:

Marilyn Hoyt
Marilyn Hoyt, Dunn County Clerk

Approved as to form and execution:

Scott L. Cox
Scott L. Cox, Corporation Counsel

David Bartlett
David Bartlett

Elton Christopherson
Elton Christopherson

Richard S. Creaser
Richard Creaser

Jill Noreen
Jill Noreen

Jerome Prochnow
Jerome Prochnow

Joe Plouff
Joe Plouff

Tom Quinn
Tom Quinn

Mary Solberg
Mary Solberg