

RESOLUTION NO. _____

WHEREAS, it is the responsibility of the Dunn County Board of Supervisors to adopt a budget for the operation and fiscal management of the County for the year beginning January 1, 2010; and

WHEREAS, the Administrative Coordinator did offer a budget for review by the County Board at its meeting of October 14, 2009; and

WHEREAS, that budget was published for public review and a public hearing has been conducted as required by the laws of the State of Wisconsin; and

WHEREAS, the Executive Committee of the Board of Supervisors has met and continued its review of the budget proposed by the Department of Administration in conjunction with the Committees, Departments and Offices of the

THEREFORE, BE IT RESOLVED, that the Executive Committee of the Board of Supervisors does recommend the adoption of the following budget for the year beginning January 1, 2010 as recommended by the Department of Administration:

Revenues including taxes for the:	
Administrative Coordinator's Department	\$ 7,052,668
Child Support	514,644
Circuit Court Judges' Office	144,000
Clerk of Circuit Court's Office	599,500
Corporation Counsel's Department	45,000
County Clerk's Office	9,785
County Fair	160,000
District Attorney's Office	115,121
Emergency Communications	62,000
Emergency Management	81,651
Extension Agency	5,157
Facilities Department	17,584
Health Care Center	10,944,575
Health Department	898,802
Highway Department	7,227,114
Home Care Department	881,231
Human Services Department	5,950,307
Medical Examiner	16,000
Miscellaneous (Including Self Funded Health Insurance; Self funded Worker's Compensation; and Grants to outside organizations	8,300,316
Environmental Services Department	2,577,272
Register of Deeds' Office	248,044
Sheriff's Office (Includes Jail Assessment)	1,215,950
Treasurer's Office	758,064
Veterans Service Department	11,800
Debt Service	105,000
Fund Balance Applied	1,684,056
Bridge Aid – Levy	65,120
Levy	19,165,810
Total:	\$ 68,856,571

Appropriations for expenditure of the:	
Administrative Coordinator's Department	\$3,062,003
Child Support	607,270
Circuit Court Judges' Office	458,670
Clerk of Circuit Court's Office	814,090
Commissions and Committees	76,403
Corporation Counsel's Department	348,718
County Board	48,992
County Clerk's Office	261,424
County Fair	160,000
District Attorney's Office	432,904
Emergency Communications	1,018,994
Emergency Management	120,480
Extension Agency	226,387
Facilities Department	1,690,779
Health Care Center	11,439,844
Health Department	1,377,783
Highway Department	11,830,947
Home Health Care Department	880,731
Human Services Department	9,285,178
Medical Examiner	67,366
Miscellaneous (Including Self Funded Health Insurance; Self funded Worker's Compensation; and Grants to outside organizations)	9,607,113
Environmental Services	3,567,416
Register of Deeds' Office	248,044
Sheriff's Office (Includes Jail Assessment)	6,111,143
Treasurer's Office	225,770
Veterans Service Department	175,238
Debt Service	1,752,395
Capital Improvement	2,895,369
Bridge Aid	65,120
Total:	\$68,856,571

BE IT FURTHER RESOLVED, that the complete budget, as adopted, be placed on file in the office of the Administrative Coordinator.

BE IT FURTHER RESOLVED, that this budget shall comply with all state rules and regulations and should the final calculations create a noncompliant budget, it is therefore authorized that the Administrative Coordinator's Office is authorized to make any technical corrections in the budget as deemed necessary.

Dated this **10th day of November 2009**, at Menomonie, Wisconsin.

BUDGET IMPACT: Adoption of a budget for the County.

Adopted on: _____

Offered by the Executive Committee:

Steven Rasmussen,
Chair

Stanley Anderson

Attest:

David Bartlett

Patricia Eggert

Marilyn Hoyt, Dunn County Clerk

Dan Fedderly

Richard Johnson

Ellen Ochs

Jerome Prochnow

Phillip Sawin

Earl Wildenberg